

PROPOSED FYE2025 BUDGET REVENUES / EXPENSES

TERRELL COUNTY BOARD OF COMMISSIONERS

DEPT #	DEPARTMENT	REVENUE	EXPENSES
0	GENERAL GOV REVENUE	754,249	0
1000	GENERAL GOVERNMENT	0	637,000
1400	ELECTIONS	1,000	129,882
1500	GENERAL ADMINISTRATION	0	509,386
1514	TAX ASSESSOR	0	282,475
1545	TAX COMMISSIONER	4,851,800	272,715
1560	BD OF EQUALIZATION	0	3,700
1565	COURTHOUSE - HISTORICAL	0	45,360
1566	ARMORY - CH ANNEX	0	26,700
1567	GOVERNMENT BUILDING	0	47,700
2150	COURT EXPENSE	0	149,000
2180	CLERK SUPERIOR COURT	110,900	191,346
2400	MAGISTRATE	35,690	52,568
2450	PROBATE	170,000	271,941
2600	JUVENILE COURT	156	46,560
3300	SHERIFF	11,100	891,247
3326	JAIL	24,300	880,603
3400	CORRECTIONAL INSTITUTE	1,140,567	2,006,575
3500	FIRE	165,000	190,472
3530	FORESTRY	0	17,000
3600	AMBULANCE - EMS	319,291	947,640
3700	CORONER	0	93,550
3800	EMERGENCY - 911	0	407,565
3910	ANIMAL CONTROL	24,900	65,570
3920	EMA	0	17,870
4200	ROADS & BRIDGES	439,248	1,177,840
4500	SOLID WASTE	442,354	478,816
5110	HEALTH SERVICES	0	65,966
5190	INDIGENT & PAUPERS	0	3,885
5410	WELFARE - DFACS	0	15,000
5446	TRAINING CENTER - OAK ST	0	100
5700	UGA EXTENSION	0	117,251
6100	RECREATION	0	143,008
6500	LIBRARY	0	55,500
7400	ZONING	\$ 49,791	64,889
7500	CHAMBER	0	47,000
7563	AIRPORT	0	42,385
SUBTOTALS OF DEPARTMENTS		\$8,540,346.00	\$ 10,396,065.00
BUDGET STABILIZATION		1,855,719	
TOTALS		\$10,396,065.00	\$ 10,396,065.00